

**Batangas State University Annual Procurement Plan for FY 2021**

**Campus : ARASOF-Nasugbu**

**Fund Source: Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS : ARASOF- Nasugbu</b>												
5060404002	Completion of Student Service Center/Variation Order	ARASOF-Nasugbu	Competitive Bidding	Within the FY 2021				Supplemental	23,025,442.96		23,025,442.96	
5060404002	Construction of CECS Building (Additional Budget)	CECS	Competitive Bidding	Within the FY 2021				Supplemental	15,698,661.93		15,698,661.93	
	Rehabilitation of IMT Building	CIT	Competitive Bidding	Within the FY 2021				Supplemental	2,600,000.00		2,600,000.00	
5060404002	Improvement of Hostel Building (Canopy, Roofdeck water proofing and Repair of Eaves)	Hostel	Competitive Bidding	Within the FY 2021				Supplemental	4,000,000.00		4,000,000.00	
<b>TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : ARASOF Nasugbu</b>								<b>45,324,104.89</b>		<b>45,324,104.89</b>		
<b>PROCUREMENT OF GOODS : ARASOF-Nasugbu</b>												
	Procurement of Books	Library	Competitive Bidding	Within the FY 2021				Supplemental	1,407,400.00		1,407,400.00	
	Procurement of ICT Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	1,438,000.00		1,438,000.00	
	Procurement of Semi-Expandable Other Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	280,300.00	280,300.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REL	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Other Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	497,000.00		497,000.00	
	Procurement of Office Supplies and Expenses for Accreditation	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	306,080.00	306,080.00		
	Procurement of Furnitures and Fixtures	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	7,363,969.88		7,363,969.88	
	Procurement of Office Equipment - Duplicating Machines	VCDEA	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	108,000.00		108,000.00	
	Procurement of Sports Equipment	SPORTS	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	245,000.00		245,000.00	
	Procurement of Other Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	292,250.00	292,250.00		
	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	2,309,680.00	2,309,680.00		
	Establishment of University FM Station in Batangas State University, ARASOF-Nasugbu	CAS	NP-53.1 - Two Failed Bidding	Within the FY 2021				Supplemental	1,470,000.00		1,470,000.00	
	Printing and Subscription Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	15,000.00	15,000.00		
	Other Subscription Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	25,000.00	25,000.00		
	Subscription Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,425,072.00	1,425,072.00		To be used for salaries/wages of Job Orders
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	6,998,100.00	6,998,100.00		To be used for salaries/wages of Part Time Lecturers
<b>TOTAL FOR PROCUREMENT OF GOODS : ARASOF-Nasugbu</b>									<b>24,200,851.88</b>	<b>11,671,482.00</b>	<b>12,529,369.88</b>	
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>									<b>69,524,956.77</b>	<b>11,671,482.00</b>	<b>57,853,474.77</b>	

Prepared by:   
MS. MARIFE G. GALVEZO  
 BAC Secretary

Certified Correct:   
PROF. LORISSA JOANA E. BUENAS  
 BAC Chairperson

Approved by:   
DR. TIRSO A. RONQUILLO  
 University President